

[illegible]

ATTACHMENT A

1. Section B.5.2 Option Year 5 Pricing is hereby deleted in its entirety and replaced as follows to incorporate the Option Year CPI Adjustment in accordance with Section B.5.3:

B.5.2 Option Year 5 Pricing (July 1, 2026, through June 30, 2027)

CLIN	Description		Total Price
51	Level 1 Annual Maintenance		\$1,933,167.24
52	Centralized Tech Support (CTS)		\$392,674.60
53	Hosting System - FHS Managed Services on Commercial Cloud (Cloud 2.0 with SQL Server)		\$1,957,741.50
54	Fraud Detection Maintenance Service (FDS)		\$373,415.42
55	Resource Support Services (NTE)		\$5,114,193.96
	Full Time Equivalent (FTE) Resource Quantity	Hourly Rate per FTE	
55a	10+ FTE Offsite	\$217.47	
55b	10+ FTE Onsite	\$223.52	
55c	5-9 FTE Offsite	\$223.52	
55d	5-9 FTE Onsite	\$229.57	
55e	1-4 FTE Offsite	\$229.57	
55f	1-4 FTE Onsite	\$235.60	
56	FAST SMS		\$10,000.00
	Total		\$9,781,192.72
	Applied Discount per Section B.5.4		-\$200,000.00
	Total Estimated Option Year 4		\$9,581,192.72

	Optional Item Description	Price
57	Level 3 – Add On to Level 1	\$3,832,504.08

2. Pursuant to Section F.2.1 - Option to Extend, the District hereby exercises Option Year 5 for the period of July 1, 2026, through June 30, 2027, in the Not to Exceed amount of \$9,581,192.72.
3. The total cumulative contract value hereby increased from \$48,009,048.80 by \$9,581,192.72 to an amount Not to Exceed \$57,590,241.52.