

B.5.2 PRICE SCHEDULE – NTE Hourly Rates – REQUIREMENTS**B.5.2.1 BASE PERIOD**

CLIN	Labor Category	Est. # of Resour ces	Est. # of Hours	NTE Hourly Rate	Est. Total Amount
<i>Office of the Chief Information Officer</i>					
A001	.NET Developer Jr.	2	1,040		
A002	.NET Developer Sr.	2	1,040		
A003	Asset Management Specialist Senior	2	1,040		
A004	Business Analyst Junior	1	1,040		
A005	Business Analyst Senior 1	2	1,040		
A006	Business Analyst Senior 2	1	1,040		
A007	Business System Analyst/Project Manager	1	1,040		
A008	Business Systems Analyst Master	1	1,040		
A009	Change Management Specialist	2	1,040		
A010	Cognos 10/Tableau/.NET Specialist	1	1,040		
A011	Gentax Developer	2	1,040		
A012	Grants Business System Analyst Master	1	1,040		
A013	Imaging and ECM Specialist	2	1,040		
A014	Information Assurance and Security Specialist Journeyman	1	1,040		
A015	Information Assurance and Security Specialist Master	1	1,040		
A016	IT Operations Support Specialist	1	1,040		
A017	IT Report Specialist	1	1,040		
A018	Mainframe Support Analyst	1	416		
A019	Oracle Business System Analyst Master 1	1	1,040		
A020	Oracle Business System Analyst Master 2	2	1,040		
A021	Oracle Business System Analyst Master 3	1	1,040		

A022	Oracle Business System Analyst Master 4	1	1,040		
A023	Oracle SOA Suite/Tableau Developer	1	1,040		
A024	Procurement Support Specialist	1	1,040		
A025	Project Coordinator	3	1,040		
A026	Project Manager 1	2	1,040		
A027	Project Manager 2	1	1,040		
A028	Project Manager 3	1	1,040		
A029	Project Manager/Application Architect	1	1,040		
A030	Project Manager/Technical Architect	1	1,040		
A031	QA Coordinator/Quality Analyst	1	1,040		
A032	Quality Assurance Lead	1	1,040		
A033	Receptionist OCIO	1	1,040		
A034	Senior Network Security Engineer II	1	1,040		
A035	Senior SharePoint Developer	1	1,040		
A036	Senior SharePoint/Power Platform Developer	1	1,040		
A037	Senior SQL Server DBA	1	1,040		
A038	Service Desk Technician Level 2	3	1,040		
A039	Service Desk Technician Level 3	2	1,040		
A040	SOAR Support Analyst	1	416		
A041	Tableau Report Writer	1	1,040		
A042	Tableau/Cognos Specialist	1	1,040		
A043	Test Automation Engineer	1	1,040		
A044	Test Automation Engineer Lead	1	1,040		
A045	Test Engineer Journeyman/QA Analyst	1	1,040		
A046	Test Engineer Master/QA Analyst	1	1,040		
A047	Voice and Data Communications Engineer	1	1,040		
Office of Tax and Revenue					
B001	General Clerk II (EAU)	5	1,040		

B002	General Clerk II (RU)	5	1,040		
B003	Customer Service Representative	6	1,040		
<i>Office of Financial Operations and Systems</i>					
C001	Human Resource Analyst	3	1,040		
C002	Receptionist OFOS	1	1,040		
C003	Secretary II	2	1,040		
<i>Office of Finance and Treasury</i>					
D001	Auction Analyst (UPU)	1	1,040		
D002	Collections Representative (CCU)	1	1,040		
D003	Customer Service Representative (COU)	1	1,040		
D004	Financial Analyst (RMU)	1	1,040		
D005	Financial Manager (CIMU)	1	1,040		
D006	Financial Manager (RMU)	1	1,040		
D007	Financial Manager (TMU)	1	1,040		
D008	Investment Management (CIMU)	1	1,040		
D009	Loss Mitigation Specialist (CCU)	1	1,040		
D010	Management Analyst (CCU)	1	1,040		
D011	Management Analyst (TMU)	1	1,040		
D012	Management Analyst (UPU)	1	1,040		
D013	Photographer (UPU)	1	1,040		
D014	Program Manager (RMU)	1	1,040		
D015	Project Manager (CIMU)	1	1,040		
D016	Senior Treasury Analyst (CIMU)	1	1,040		
D017	Treasury Analyst (CIMU)	1	1,040		
D018	Treasury Management Analyst (BMU)	1	1,040		
D019	Unclaimed Property Technician (UPU)	1	1,040		
ESTIMATED TOTAL AMOUNT					

B.5.2.2 OPTION PERIOD ONE

CLIN	Labor Category	Est. # of Resources	Est. # of Hours	NTE Hourly Rate	Est. Total Amount
<i>Office of the Chief Information Officer</i>					
A101	.NET Developer Jr.	2	2,080		
A102	.NET Developer Sr.	2	2,080		
A103	Asset Management Specialist Senior	2	2,080		

A104	Business Analyst Junior	1	2,080		
A105	Business Analyst Senior 1	2	2,080		
A106	Business Analyst Senior 2	1	2,080		
A107	Business System Analyst/Project Manager	1	2,080		
A108	Business Systems Analyst Master	2	2,080		
A109	Change Management Specialist	1	2,080		
A110	Cognos 10/Tableau/.NET Specialist	1	2,080		
A111	Gentax Developer	2	2,080		
A112	Grants Business System Analyst Master	1	2,080		
A113	Imaging and ECM Specialist	2	2,080		
A114	Information Assurance and Security Specialist Journeyman	1	2,080		
A115	Information Assurance and Security Specialist Master	1	2,080		
A116	IT Operations Support Specialist	1	2,080		
A117	IT Report Specialist	1	2,080		
A118	Mainframe Support Analyst	1	832		
A119	Oracle Business System Analyst Master 1	1	2,080		
A120	Oracle Business System Analyst Master 2	2	2,080		
A121	Oracle Business System Analyst Master 3	1	2,080		
A122	Oracle Business System Analyst Master 4	1	2,080		
A123	Oracle SOA Suite/Tableau Developer	1	2,080		
A124	Procurement Support Specialist	1	2,080		
A125	Project Coordinator	3	2,080		
A126	Project Manager 1	2	2,080		
A127	Project Manager 2	1	2,080		
A128	Project Manager 3	1	2,080		

A129	Project Manager/Application Architect	1	2,080		
A130	Project Manager/Technical Architect	1	2,080		
A131	QA Coordinator/Quality Analyst	1	2,080		
A132	Quality Assurance Lead	1	2,080		
A133	Receptionist OCIO	1	2,080		
A134	Senior Network Security Engineer II	1	2,080		
A135	Senior SharePoint Developer	1	2,080		
A136	Senior SharePoint/Power Platform Developer	1	2,080		
A137	Senior SQL Server DBA	1	2,080		
A138	Service Desk Technician Level 2	3	2,080		
A139	Service Desk Technician Level 3	2	2,080		
A140	SOAR Support Analyst	1	832		
A141	Tableau Report Writer	1	2,080		
A142	Tableau/Cognos Specialist	1	2,080		
A143	Test Automation Engineer	1	2,080		
A144	Test Automation Engineer Lead	1	2,080		
A145	Test Engineer Journeyman/QA Analyst	1	2,080		
A146	Test Engineer Master/QA Analyst	1	2,080		
A147	Voice and Data Communications Engineer	1	2,080		
<i>Office of Tax and Revenue</i>					
B101	General Clerk II (EAU)	5	2,080		
B102	General Clerk II (RU)	5	2,080		
B103	Customer Service Representative	6	2,080		
<i>Office of Financial Operations and Systems</i>					
C101	Human Resource Analyst	3	2,080		
C102	Receptionist OFOS	1	2,080		
C103	Secretary II	2	2,080		
<i>Office of Finance and Treasury</i>					
D101	Auction Analyst (UPU)	1	2,080		
D102	Collections Representative (CCU)	1	2,080		

D103	Customer Service Representative (COU)	1	2,080		
D104	Financial Analyst (RMU)	1	2,080		
D105	Financial Manager (CIMU)	1	2,080		
D106	Financial Manager (RMU)	1	2,080		
D107	Financial Manager (TMU)	1	2,080		
D108	Investment Management (CIMU)	1	2,080		
D109	Loss Mitigation Specialist (CCU)	1	2,080		
D110	Management Analyst (CCU)	1	2,080		
D111	Management Analyst (TMU)	1	2,080		
D112	Management Analyst (UPU)	1	2,080		
D113	Photographer (UPU)	1	2,080		
D114	Program Manager (RMU)	1	2,080		
D115	Project Manager (CIMU)	1	2,080		
D116	Senior Treasury Analyst (CIMU)	1	2,080		
D117	Treasury Analyst (CIMU)	1	2,080		
D118	Treasury Management Analyst (BMU)	1	2,080		
D119	Unclaimed Property Technician (UPU)	1	2,080		
ESTIMATED TOTAL AMOUNT					

B.5.2.3 OPTION PERIOD TWO

CLIN	Labor Category	Est. # of Resources	Est. # of Hours	NTE Hourly Rate	Est. Total Amount
<i>Office of the Chief Information Officer</i>					
A201	.NET Developer Jr.	2	2,080		
A202	.NET Developer Sr.	2	2,080		
A203	Asset Management Specialist Senior	2	2,080		
A204	Business Analyst Junior	1	2,080		
A205	Business Analyst Senior 1	2	2,080		
A206	Business Analyst Senior 2	1	2,080		
A207	Business System Analyst/Project Manager	1	2,080		
A208	Business Systems Analyst Master	1	2,080		
A209	Change Management Specialist	2	2,080		
A210	Cognos 10/Tableau/.NET Specialist	1	2,080		

A211	Gentax Developer	2	2,080		
A212	Grants Business System Analyst Master	1	2,080		
A213	Imaging and ECM Specialist	2	2,080		
A214	Information Assurance and Security Specialist Journeyman	1	2,080		
A215	Information Assurance and Security Specialist Master	1	2,080		
A216	IT Operations Support Specialist	1	2,080		
A217	IT Report Specialist	1	2,080		
A218	Mainframe Support Analyst	1	832		
A219	Oracle Business System Analyst Master 1	1	2,080		
A220	Oracle Business System Analyst Master 2	2	2,080		
A221	Oracle Business System Analyst Master 3	1	2,080		
A222	Oracle Business System Analyst Master 4	1	2,080		
A223	Oracle SOA Suite/Tableau Developer	1	2,080		
A224	Procurement Support Specialist	1	2,080		
A225	Project Coordinator	3	2,080		
A226	Project Manager 1	2	2,080		
A227	Project Manager 2	1	2,080		
A228	Project Manager 3	1	2,080		
A229	Project Manager/Application Architect	1	2,080		
A230	Project Manager/Technical Architect	1	2,080		
A231	QA Coordinator/Quality Analyst	1	2,080		
A232	Quality Assurance Lead	1	2,080		
A233	Receptionist OCIO	1	2,080		
A234	Senior Network Security Engineer II	1	2,080		
A235	Senior SharePoint Developer	1	2,080		

A236	Senior SharePoint/Power Platform Developer	1	2,080		
A237	Senior SQL Server DBA	1	2,080		
A238	Service Desk Technician Level 2	3	2,080		
A239	Service Desk Technician Level 3	2	2,080		
A240	SOAR Support Analyst	1	832		
A241	Tableau Report Writer	1	2,080		
A242	Tableau/Cognos Specialist	1	2,080		
A243	Test Automation Engineer	1	2,080		
A244	Test Automation Engineer Lead	1	2,080		
A245	Test Engineer Journeyman/QA Analyst	1	2,080		
A246	Test Engineer Master/QA Analyst	1	2,080		
A247	Voice and Data Communications Engineer	1	2,080		
<i>Office of Tax and Revenue</i>					
B201	General Clerk II (EAU)	5	2,080		
B202	General Clerk II (RU)	5	2,080		
B203	Customer Service Representative	6	2,080		
<i>Office of Financial Operations and Systems</i>					
C201	Human Resource Analyst	3	2,080		
C202	Receptionist OFOS	1	2,080		
C203	Secretary II	2	2,080		
<i>Office of Finance and Treasury</i>					
D201	Auction Analyst (UPU)	1	2,080		
D202	Collections Representative (CCU)	1	2,080		
D203	Customer Service Representative (COU)	1	2,080		
D204	Financial Analyst (RMU)	1	2,080		
D205	Financial Manager (CIMU)	1	2,080		
D206	Financial Manager (RMU)	1	2,080		
D207	Financial Manager (TMU)	1	2,080		
D208	Investment Management (CIMU)	1	2,080		
D209	Loss Mitigation Specialist (CCU)	1	2,080		
D210	Management Analyst (CCU)	1	2,080		
D211	Management Analyst (TMU)	1	2,080		

D212	Management Analyst (UPU)	1	2,080		
D213	Photographer (UPU)	1	2,080		
D214	Program Manager (RMU)	1	2,080		
D215	Project Manager (CIMU)	1	2,080		
D216	Senior Treasury Analyst (CIMU)	1	2,080		
D217	Treasury Analyst (CIMU)	1	2,080		
D218	Treasury Management Analyst (BMU)	1	2,080		
D219	Unclaimed Property Technician (UPU)	1	2,080		
ESTIMATED TOTAL AMOUNT					

B.5.2.4 OPTION PERIOD THREE

CLIN	Labor Category	Est. # of Resources	Est. # of Hours	NTE Hourly Rate	Est. Total Amount
<i>Office of the Chief Information Officer</i>					
A301	.NET Developer Jr.	2	2,080		
A302	.NET Developer Sr.	2	2,080		
A303	Asset Management Specialist Senior	2	2,080		
A304	Business Analyst Junior	1	2,080		
A305	Business Analyst Senior 1	2	2,080		
A306	Business Analyst Senior 2	1	2,080		
A307	Business System Analyst/Project Manager	1	2,080		
A308	Business Systems Analyst Master	1	2,080		
A309	Change Management Specialist	2	2,080		
A310	Cognos 10/Tableau/.NET Specialist	1	2,080		
A311	Gentax Developer	2	2,080		
A312	Grants Business System Analyst Master	1	2,080		
A313	Imaging and ECM Specialist	2	2,080		
A314	Information Assurance and Security Specialist Journeyman	1	2,080		
A315	Information Assurance and Security Specialist Master	1	2,080		

A316	IT Operations Support Specialist	1	2,080		
A317	IT Report Specialist	1	2,080		
A318	Mainframe Support Analyst	1	832		
A319	Oracle Business System Analyst Master 1	1	2,080		
A320	Oracle Business System Analyst Master 2	2	2,080		
A321	Oracle Business System Analyst Master 3	1	2,080		
A322	Oracle Business System Analyst Master 4	1	2,080		
A323	Oracle SOA Suite/Tableau Developer	1	2,080		
A324	Procurement Support Specialist	1	2,080		
A325	Project Coordinator	3	2,080		
A326	Project Manager 1	2	2,080		
A327	Project Manager 2	1	2,080		
A328	Project Manager 3	1	2,080		
A329	Project Manager/Application Architect	1	2,080		
A330	Project Manager/Technical Architect	1	2,080		
A331	QA Coordinator/Quality Analyst	1	2,080		
A332	Quality Assurance Lead	1	2,080		
A333	Receptionist OCIO	1	2,080		
A334	Senior Network Security Engineer II	1	2,080		
A335	Senior SharePoint Developer				
A336	Senior SharePoint/Power Platform Developer	1	2,080		
A337	Senior SQL Server DBA	1	2,080		
A338	Service Desk Technician Level 2	3	2,080		
A339	Service Desk Technician Level 3	2	2,080		
A340	SOAR Support Analyst	1	832		
A341	Tableau Report Writer	1	2,080		

A342	Tableau/Cognos Specialist	1	2,080		
A343	Test Automation Engineer	1	2,080		
A344	Test Automation Engineer Lead	1	2,080		
A345	Test Engineer Journeyman/QA Analyst	1	2,080		
A346	Test Engineer Master/QA Analyst	1	2,080		
A347	Voice and Data Communications Engineer	1	2,080		
<i>Office of Tax and Revenue</i>					
B301	General Clerk II (EAU)	5	2,080		
B302	General Clerk II (RU)	5	2,080		
B303	Customer Service Representative	6	2,080		
<i>Office of Financial Operations and Systems</i>					
C301	Human Resource Analyst	3	2,080		
C302	Receptionist OFOS	1	2,080		
C303	Secretary II	2	2,080		
<i>Office of Finance and Treasury</i>					
D301	Auction Analyst (UPU)	1	2,080		
D302	Collections Representative (CCU)	1	2,080		
D303	Customer Service Representative (COU)	1	2,080		
D304	Financial Analyst (RMU)	1	2,080		
D305	Financial Manager (CIMU)	1	2,080		
D306	Financial Manager (RMU)	1	2,080		
D307	Financial Manager (TMU)	1	2,080		
D308	Investment Management (CIMU)	1	2,080		
D309	Loss Mitigation Specialist (CCU)	1	2,080		
D310	Management Analyst (CCU)	1	2,080		
D311	Management Analyst (TMU)	1	2,080		
D312	Management Analyst (UPU)	1	2,080		
D313	Photographer (UPU)	1	2,080		
D314	Program Manager (RMU)	1	2,080		
D315	Project Manager (CIMU)	1	2,080		
D316	Senior Treasury Analyst (CIMU)	1	2,080		
D317	Treasury Analyst (CIMU)	1	2,080		
D318	Treasury Management Analyst (BMU)	1	2,080		
D319	Unclaimed Property Technician (UPU)	1	2,080		
ESTIMATED TOTAL AMOUNT					

B.5.2.5 OPTION PERIOD FOUR

CLIN	Labor Category	Est. # of Resources	Est. # of Hours	NTE Hourly Rate	Est. Total Amount
<i>Office of the Chief Information Officer</i>					
A401	.NET Developer Jr.	2	2,080		
A402	.NET Developer Sr.	2	2,080		
A403	Asset Management Specialist Senior	2	2,080		
A404	Business Analyst Junior	1	2,080		
A405	Business Analyst Senior 1	2	2,080		
A406	Business Analyst Senior 2	1	2,080		
A407	Business System Analyst/Project Manager	1	2,080		
A408	Business Systems Analyst Master	1	2,080		
A409	Change Management Specialist	2	2,080		
A410	Cognos 10/Tableau/.NET Specialist	1	2,080		
A411	Gentax Developer	2	2,080		
A412	Grants Business System Analyst Master	1	2,080		
A413	Imaging and ECM Specialist	2	2,080		
A414	Information Assurance and Security Specialist Journeyman	1	2,080		
A415	Information Assurance and Security Specialist Master	1	2,080		
A416	IT Operations Support Specialist	1	2,080		
A417	IT Report Specialist	1	2,080		
A418	Mainframe Support Analyst	1	832		
A419	Oracle Business System Analyst Master 1	1	2,080		
A420	Oracle Business System Analyst Master 2	2	2,080		
A421	Oracle Business System Analyst Master 3	1	2,080		

A422	Oracle Business System Analyst Master 4	1	2,080		
A423	Oracle SOA Suite/Tableau Developer	1	2,080		
A424	Procurement Support Specialist	1	2,080		
A425	Project Coordinator	3	2,080		
A426	Project Manager 1	2	2,080		
A427	Project Manager 2	1	2,080		
A428	Project Manager 3	1	2,080		
A429	Project Manager/Application Architect	1	2,080		
A430	Project Manager/Technical Architect	1	2,080		
A431	QA Coordinator/Quality Analyst	1	2,080		
A432	Quality Assurance Lead	1	2,080		
A433	Receptionist OCIO	1	2,080		
A434	Senior Network Security Engineer II	1	2,080		
A435	Senior SharePoint Developer	1	2,080		
A436	Senior SharePoint/Power Platform Developer	1	2,080		
A437	Senior SQL Server DBA	1	2,080		
A438	Service Desk Technician Level 2	3	2,080		
A439	Service Desk Technician Level 3	2	2,080		
A440	SOAR Support Analyst	1	832		
A441	Tableau Report Writer	1	2,080		
A442	Tableau/Cognos Specialist	1	2,080		
A443	Test Automation Engineer	1	2,080		
A444	Test Automation Engineer Lead	1	2,080		
A445	Test Engineer Journeyman/QA Analyst	1	2,080		
A446	Test Engineer Master/QA Analyst	1	2,080		
A447	Voice and Data Communications Engineer	1	2,080		
Office of Tax and Revenue					

B401	General Clerk II (EAU)	5	2,080		
B402	General Clerk II (RU)	5	2,080		
B403	Customer Service Representative	6	2,080		
<i>Office of Financial Operations and Systems</i>					
C401	Human Resource Analyst	3	2,080		
C402	Receptionist OFOS	1	2,080		
C403	Secretary II	2	2,080		
<i>Office of Finance and Treasury</i>					
D401	Auction Analyst (UPU)	1	2,080		
D402	Collections Representative (CCU)	1	2,080		
D403	Customer Service Representative (COU)	1	2,080		
D404	Financial Analyst (RMU)	1	2,080		
D405	Financial Manager (CIMU)	1	2,080		
D406	Financial Manager (RMU)	1	2,080		
D407	Financial Manager (TMU)	1	2,080		
D408	Investment Management (CIMU)	1	2,080		
D409	Loss Mitigation Specialist (CCU)	1	2,080		
D410	Management Analyst (CCU)	1	2,080		
D411	Management Analyst (TMU)	1	2,080		
D412	Management Analyst (UPU)	1	2,080		
D413	Photographer (UPU)	1	2,080		
D414	Program Manager (RMU)	1	2,080		
D415	Project Manager (CIMU)	1	2,080		
D416	Senior Treasury Analyst (CIMU)	1	2,080		
D417	Treasury Analyst (CIMU)	1	2,080		
D418	Treasury Management Analyst (BMU)	1	2,080		
D419	Unclaimed Property Technician (UPU)	1	2,080		
ESTIMATED TOTAL AMOUNT					