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|---|---|---|--|---------------------------------|--|--|
| AMENDMENT OF SOLICITATION / MODIFICATION OF CONTRACT | | | 1. Contract Number CFOPD-19-C-015 | Page of Pages 1 4 | | |
| 2. Amendment/Modification Number Modification No. 10 | 3. Effective Date See 16 C below | 4. Requisition/Purchase Request No. | 5. Solicitation Caption DIFS Organization Change Management | | | |
| 6. Issued by: Office of the Chief Financial Officer Office of Contracts 1100 4 th Street, S.W. Suite E610 Washington, D.C. 20024 | | Code | 7. Administered by (If other than line 6) | | | |
| 8. Name and Address of Contractor (No. street, city, county, state and zip code) Deloitte Consulting LLP 1919 North Lynn Street Arlington, VA 22209-1742 Attn: Wendy Carr Email: wcarr@deloitte.com | | 9A. Amendment of Solicitation No. | | 9B. Dated (See Item 11) | | |
| | | X | 10A. Modification of Contract/Order No. CFOPD-19-C-015 | | 10B. Dated (See Item 13) July 15, 2019 | |
| | | | Code | | Facility | |
| | | 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS | | | | |
| <input type="checkbox"/> The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of Offers <input type="checkbox"/> is extended. <input type="checkbox"/> is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15 and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) BY separate letter or fax which includes a reference to the solicitation and amendment number. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such may be made by letter or fax, provided each letter or telegram makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified. | | | | | | |
| 12. Accounting and Appropriation Data (If Required) | | | | | | |
| 13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14 | | | | | | |
| | A. This change order is issued pursuant to (Specify Authority) | | | | | |
| | B. The above numbered contract/order is modified to reflect the administrative changes (such as changes in paying office, appropriation data etc.) set forth in item 14, pursuant to the DC Financial Responsibility and Management Assistance Authority. | | | | | |
| | C. This supplemental agreement is entered into pursuant to authority of: | | | | | |
| X | D. Other (Specify type of modification and authority): Section I.8 and 27 DCMR 3601.2 | | | | | |
| E. IMPORTANT: Contractor <input type="checkbox"/> is not <input checked="" type="checkbox"/> is required to sign this document and return one copy to the issuing office. | | | | | | |
| 14. Description of Amendment/Modification (Organized by UCF Section headings, including solicitation/contract subject matter where feasible.) The purpose of Modification No. 10 is to revise the requirements in Option Year One and to adjust the period of performance of Option Year One as set forth beginning on page 2. This is a no cost modification. All other terms and conditions shall remain unchanged. | | | | | | |
| Except as provided herein, all terms and conditions of the document is referenced in Item 9A or 10A remain unchanged and in full force and effect. | | | | | | |
| 15A. Name and Title of Signer (Type or print) Wendy Carr, Managing Director | | 16A. Name of Contracting Officer Dorothy Whisler Fortune, Esq., CPPO, Drakus Wiggins, CPPB, CPPO or Anthony A. Stover, CPPO | | | | |
| 15B. Name of Contractor  (Signature of person authorized to sign) | 15C. Date Signed May 6, 2021 | 16B. District of Columbia  (Signature of Contracting Officer) | | 16C. Date Signed May 6, 2021 | | |

A. The Option Year One requirements are being revised as follows:

- a. CLIN 111 is being changed from ‘*Benefits Realization Management Roadmap and Plan*’ to “*Benefits Realization Management Plan*”. This task has been divided into two parts. The second part, “*Benefits Realization Management Roadmap*”, shall be provided in Option Year Two under CLIN 201.
- b. CLIN 112, *Accounting Fundamentals CBT Course*, is being intentionally deleted as a requirement in Option Year One and shall be placed as an optional task under CLIN 118.
- c. CLIN 114, *Introduction to Oracle CBT Course*, is being intentionally deleted as a requirement in Option Year One and shall be provided in Option Year Two under CLIN 202.
- d. Based on the above revisions, the total amount for Option Year One shall decrease from \$4,525,000 by \$796,191.50 to \$3,728,808.50.
- e. Based on the receipt of the deliverables for Option Year One, the period of performance for Option Year One is being adjusted.

B. The changes to the contract provisions are as follows:

- 1. The end date for the period of performance of Option Year One is hereby changed from July 14, 2021 to **June 2, 2021**.
- 2. **DELETE** Sections B.4.2 in its entirety, and **REPLACE** with the following:

B.4.2 Firm Fixed Price Component: Pre-Construction/Ramp-up Phase

The Pre-Construction/Ramp-Up Phase of the OCM project is based on a Firm Fixed Price structure by Deliverable as outlined below:

- a. Pre-Construction/Ramp-up Services (Option Year 1)

| Contract Line Item (CLIN) | Item Description | Total Price |
|---------------------------|--|-------------|
| 101 | Engagement Strategy and Approach (Section C.6.2.1) | \$498,294 |
| 102 | Option Year One Training Strategy and Plan (Section C.6.2.2) | \$452,348 |
| 103 | OCM Work Plan (Section C.6.2.3) | \$259,358 |
| 104 | Option Year One Stakeholder Analysis Report (Section C.6.2.4) | \$437,614 |
| 105 | Virtual Training & Testing Plan (Section C.6.2.5) | \$300,321 |
| 106 | Chart of Accounts Webinar & Education Series (Section C.6.2.6) | \$253,224 |
| 107 | Interagency Business Process Analysis (Section C.6.2.7) | \$137,024 |
| 108 | Current State Organizational Assessment (Section C.6.2.8) | \$386,447 |
| 109 | Quarterly Benefits Realization Report (Section C.6.2.9) | \$176,872 |

| Contract Line Item (CLIN) | Item Description | Total Price |
|---------------------------|---|-----------------------|
| 110 | Communications and Engagement Option Year One Lessons Learned and Close Out Report (Section C.6.2.10) | \$147,364 |
| 111 | Benefits Realization Management Plan (Section C.6.2.11) | \$193,063.50 |
| 112 | <i>Intentionally Deleted</i> | - |
| 113 | Pre-Construction Training Plan (Section C.6.13) | \$396,789 |
| 114 | <i>Intentionally Deleted</i> | - |
| 115 | Policy and Procedures SOP (Section C.6.2.15) | \$90,090 |
| Total | | \$3,728,808.50 |

b. Pre-Construction/Ramp-up Services (Option Year 2)

| Contract Line Item (CLIN) | Item Description | Total Price |
|---------------------------|--|---------------------|
| 201 | Benefits Realization Management Roadmap (Section C.6.2.11) | \$193,062.50 |
| 202 | Introduction to Oracle CBT Course (Section C.6.2.14) | \$343,224.00 |
| Total | | \$536,286.50 |

c. Optional Tasks (Section C.6.3)

| Contract Line Item (CLIN) | Item Description | Total Price |
|---------------------------|---|-------------|
| 116 | Journey to Oracle CBT Course (Optional) (Section C.6.3.1) | \$257,418 |
| 117 | Chart of Accounts CBT Course (Optional) (Section C.6.3.2) | \$343,224 |
| 118 | Accounting Fundamentals CBT Course (Section C.6.3.3) | \$259,905 |

B.4.3 Price Summary

The total pricing table below reflects the pricing for the Blueprint, Pre-Construction/Ramp-Up and Implementation Phases (based upon the original proposal).

| Description | Base | OY1 | OY2 | OY3 | OY4 | OY5 | OY6 | Total |
|--------------------------|-------------|----------------|----------------|-------------|-------------|-------------|-----------|---------------------|
| Blueprint | \$1,528,716 | | | | | | | \$1,528,716 |
| Pre-Construction/Ramp-up | | \$3,728,808.50 | \$536,286.50 | | | | | \$4,265,095 |
| Implementation | | | \$4,786,897 | \$3,736,749 | \$2,953,546 | \$2,367,670 | \$880,119 | \$14,724,981 |
| Total | \$1,528,716 | \$3,728,808.50 | \$5,323,183.50 | \$3,736,749 | \$2,953,546 | \$2,367,670 | \$880,119 | \$20,518,792 |

3. **DELETE** Section C.6.2.12 and **REPLACE** with 'RESERVED'.
4. **ADD** the following to Section C.6.3, *Optional Tasks*:
 3. **Accounting Fundamentals CBT Course.** This course provides details on why Transaction Codes (T-codes) are being eliminated, execution of credits and debits, and other information required as prerequisite knowledge prior to taking DIFS end user training. It is meant to enable users to perform their duties in the Oracle system and supplement the OCFO Office of Human Resources (OHR) Foundational Accounting curriculum.

[End of Modification No. 10]