

ATTACHMENT A

The District intends to achieve the following with Modification Three (3):

1. Add the following upgrade requirements to the contract:

The Contractor shall upgrade the Operating system, IVR applications and Web Application of the Lot Line servers from Windows Server 2012 R2 to Windows Server 2016 and SQL 2014 to SQL 2019. This upgrade shall be completed in time to address the upcoming end of support for Windows Server 2012 R2 operating system with EOL October 2023 and SQL 2014 with EOL July 2024. The firm, fixed price for the services to be performed is \$22,216.64. The price breakdown is as follows:

ITEM	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4.1	8	Project Manager	\$218.57	\$1,748.56
4.2	96	Sr Database Management Specialist	\$173.73	\$16,678.08
4.3	5	Microsoft Server Licenses (Window 2016 Window Servers Licenses at No Cost)	\$0	\$0
4.4	2	Microsoft 2019 SQL Standard Licenses (Database mirroring)	\$1,895.00	\$3,790.00
TOTAL PRICE				\$22,216.64

2. Modification Three (3) hereby increases Option Year One (1) value from \$93,987.00 by \$22,216.64 to \$116,203.64.
3. The cumulative Not to Exceed contract total is hereby increased from \$187,974.00 by \$22,216.64, to \$210,190.64.