

Attachment A

- Section B.5.2 Option Year 3 Pricing is hereby deleted in its entirety and replaced as follows to incorporate the Option Year CPI Adjustment in accordance with Section B.5.3:

B.5.2 Option Year 1 Pricing (July 1, 2024 through June 30, 2025)

CLIN	Description		Total Price
31	Level 1 Annual Maintenance		\$1,831,077.36
32	Centralized Tech Support (CTS)		\$371,937.59
33	Hosting Systems		\$1,854,353.86
34	Fraud Detection Maintenance Service (FDS)		\$353,695.48
35	Resource Support Services (NTE)		\$4,844,115.16
	Full Time Equivalent (FTE) Resource Quantity	Hourly Rate per FTE	
35a	10+ FTE Offsite	\$205.99	
35b	10+ FTE Onsite	\$211.72	
35c	5-9 FTE Offsite	\$211.72	
35d	5-9 FTE Onsite	\$217.44	
35e	1-4 FTE Offsite	\$217.44	
35f	1-4 FTE Onsite	\$223.16	
36	Core21 Upgrade Implementation -Capital		\$2,500,000.00
	Total		\$11,755,179.44
	Applied Discount per Section B.5.4		-\$200,000.00
	Total Estimated Option Year 3		\$11,555,179.44

	Optional Item Description	Price
37	Level 3 – Add On to Level 1	\$3,630,110.87

- Pursuant to Section F.2.1 – Option to Extend, the District hereby exercises Option Year 3 for the period of July 1, 2024, through June 30, 2025, in the Not to Exceed amount of \$11,555,179.44.
- The total cumulative contract value is hereby increased from 27,120,289.71 by \$11,555,179.44 to an amount Not to Exceed \$ 38,675,469.15.